

Strategic Development and Place

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7 November 2023

Your Ref: 23/0801/FH

Our Ref: K/E/23/0801/FH KMB

Folkestone & Hythe District Council Planning Department Civic Centre Castle Hill Avenue Folkestone Kent CT20 2QY

FAO: Alex Stafford

BY EMAIL ONLY

Dear Alex,

Planning Application: 23/0801/FH

Provision and Delivery of County Council Community Services:

We refer to the above planning application which concerns proposed residential development at Land Adjoining 16 Cherry Gardens, Littlestone, TN28 8QR and comprising: 9 new households with a site size of 0.6 ha.

The County Council has assessed the implications of this proposal in terms of the delivery of its community services and is of the opinion that it will have an additional impact on the delivery of its services. These impacts will require mitigation, either through the direct provision of infrastructure or the payment of an appropriate financial contribution. A summary of the projects serving the development and proportionate contributions requested is set out in **Table 1**.

The Planning Act 2008 and the Community Infrastructure Levy Regulations 2010 (the CIL Regulations) (Regulation 122) require that requests for development contributions of various kinds must comply with three specific legal tests:

- 1. Necessary,
- 2. Related to the development, and
- 3. Reasonably related in scale and kind

These tests have been duly applied in the context of this planning application and give rise to the following specific requirements (the evidence supporting these requirements is set out in the attached Appendices).

Request Summary

Kent County Council (KCC) acknowledges that Folkestone & Hythe District Council (FHDC) is a CIL Charging Authority. However, KCC now welcomes FHDC's recognition that KCC Education infrastructure projects are to be funded via S106 Planning Obligations in line with the revised FHDC CIL Charging Schedule adopted on 29th March 2023 and national legislation. In this instance, education contributions are required from this development.

FHDC assigns 35% of its CIL receipts from the strategic pot towards KCC infrastructure, the CIL values below are therefore indicative and would be provided towards the other KCC services so that the impacts of this development are properly mitigated. KCC will allocate funding in accordance with agreed priorities for infrastructure delivery within Folkestone & Hythe District.

Table 1 – Contribution Request Summary

S106:

0 100.			
	Per Applicable House (x9)	Total	Project
Secondary Education (Extension)	£5,329.27	£47,963.43	Towards the expansion of selective and non-selective secondary schools in Folkestone & Hythe District
Special Education Needs & Disabilities (SEND)	£559.83	£5,038.47	Towards the provision of additional SEND places and/or additional SEND facilities to serve this development within Folkestone & Hythe District
Primary Education	Curre	ntly no Prima	ary Education requirement

^{&#}x27;Applicable' excludes: 1 bed units of less than 56 sqm GIA, and any sheltered accommodation.

CIL:

	Per Dwelling (x52)	Total	Project
Community Learning and Skills	£34.21	£307.89	Towards additional equipment and resources for adult education centres in Folkestone & Hythe District serving the development, including outreach provision.

Integrated Children's Services	£74.05	£666.45	Towards additional equipment and resources for the Integrated Children's Services in Folkestone & Hythe including outreach provision
Library, Registrations and Archives Service	£62.63	£563.67	Towards additional resources, equipment and book stock (including reconfiguration of space) at local libraries serving the development including: New Romney Library, Lydd Library and Hythe Library
Adult Social Care	Care		Towards Specialist care accommodation, assistive technology systems and equipment to adapt homes, adapting Community facilities, sensory facilities, and Changing Places within the District air Accessible & Adaptable
			th Building Regs Part M 4 (2)
Waste	£194.13	£1,747.17	Towards a new Folkestone WTS and improvements at Folkestone HWRC to increase capacity
Highways, PRoW, SUDS, Ecology, Heritage Conservation & Minerals.	Please note of	ther KCC Ser	vice areas may respond separately

Please note that these figures:

- are to be index linked by the All-In Tender Price Index from Q1 2022 to the date of payment.
- are valid for 3 months from the date of this letter after which they may need to be recalculated due to changes in district council housing trajectories, on-going planning applications, changes in capacities and forecast rolls, projects and build costs.

Justification for Infrastructure Provision/Development Contributions Requested

The Developer Contributions Guide has been approved as County Council policy. Information on the areas KCC will seek for, contribution rates, methodology for calculation and policy justification are contained within the Guide and can be viewed here.

The County Council has modelled the impact of this proposal on the provision of its existing services and the outcomes of this process are set out below and in the attached appendices.

Education

Kent County Council is the Statutory Authority for education and is the Strategic Commissioner of Education Provision.

This proposal has been assessed in accordance with the KCC Development Contributions Guide methodology of assessment. This assessment will start with the forecast capacity of existing schools, taking in to account existing cohorts, the pre-school aged population, historic migration patterns and new residential developments in the locality.

Contributions are sought based upon the additional need required, where the forecast pupil product from new developments in the locality results in the maximum capacity of local schools being exceeded.

Secondary School Provision

The proposal is projected to give rise to two additional secondary school pupils during occupation of the development. This need, cumulatively with other new developments in the vicinity, is assessed in **Appendix 1.** Financial contributions towards expansion will be required to mitigate the impact towards the projects identified in Table 1 and will be provided and delivered in accordance with the Local Planning Authority's Infrastructure Delivery Plan (where available); timetable and phasing.

Special Education Needs and Disabilities Provision

The Children's and Families Act 2014, Equality Act 2010 and Children and Families Act 2014 sets out the county council's responsibilities for children and young people with Special Educational Needs and Disabilities (SEND) aged 0-25 years. KCC's <u>SEND Strategy (</u>2021-2024) sets out its vision and priorities in respect of this area of its service.

Children with more complex needs are supported through an Education, Health and Care Plan (ECHP) which sets out the provision they are entitled to. School-age pupils with ECHPs are educated in mainstream school classes, in Specialist Resourced Provisions (SRPs) on mainstream sites and in stand-alone special needs schools.

Mitigation of Need

This proposal gives rise to additional pupils with Education and Health Care Plans (EHCPs) requiring extra support through specialist provision. All SEND infrastructure in Kent is currently at capacity.

A proportionate contribution is therefore required to mitigate the impact from the development through the provision of additional SEND places as identified in Table 1.

Provision of Education Places

Please note that the process of education places will be kept under review and may be subject to change (including possible locational change) as the Local Education Authority has to ensure provision of sufficient pupil spaces at an appropriate time and location to meet its statutory obligation under the Education Act 1996 and as the Strategic Commissioner of Education provision in the County under the Education Act 2011.

KCC will commission additional pupil places required to mitigate the forecast impact of new residential development on local education infrastructure generally in accordance with its Commissioning Plan for Education Provision2023-27 and Children, <a href="Young People and Education Vision and Priorities for Improvement 2018-2021.

Community Learning and Skills

KCC provides Community Learning and Skills (CLS) facilities and services in line with <u>Framing Kent's Future – Our Council Strategy 2022/2026</u> (Priority 1 – Levelling UP Kent and Priority 2 – Infrastructure For Communities).

Appendix 2 provides detail of; the current shortfall in the provision of this service, the demand generated by the application and proportionate cost requested. Table 1 identifies the mitigating projects serving the development.

Integrated Children's Service - Youth Service/Early Years Service

KCC has a statutory duty to provide Youth Services under section 507B of the Education Act 1996 and the statutory guidance 'Working Together to Safeguard Children'.

Appendix 2 provides detail of; the current shortfall in the provision of this service, the demand generated by the application and proportionate cost requested. Table 1 identifies the mitigating projects serving the development.

Library, Registrations and Archives Service

Under the <u>Public Libraries and Museums Act 1964</u>, KCC has a statutory duty to provide 'a comprehensive and efficient service'. The Local Government Act 1972 also requires KCC to take proper care of its libraries and archives.

There is an assessed shortfall in provision for this service. An evaluation of the impact of this development is shown in **Appendix 2**. The appendix demonstrates; the demand generated by the application and proportionate cost requested. Table 1 identifies the mitigating projects serving the development.

Adult Social Care

The proposed development will result in additional demand upon Adult Social Care Services (ASC), including older persons and adults with Learning/Neurodevelopmental/Physical Disabilities and Mental Health Conditions.

Appendix 3 provides detail of the current shortfall in the provision of this service, and also explains the statutory duty upon KCC to provide Adult Social Care services. The appendix demonstrates; the demand generated by the application, the projects serving the development and proportionate cost requested to mitigate the impact arising from this development. Table 1 also identifies the mitigating projects serving the development.

The Department for Levelling Up, Housing and Communities identified in June 2019 guidance Housing for older and disabled people, that the need to provide housing for older & disabled people is critical. Accessible and adaptable housing enables people to live more independently and safely., KCC requests these dwellings are built to Building Reg Part M4(2) standard (as a minimum) to ensure that they remain accessible throughout the lifetime of the occupants, meeting any changes in the occupant's requirements.

Waste Disposal and Recycling

Kent County Council is the statutory 'Waste Disposal Authority' for Kent, responsible for the safe disposal of all household waste. **Appendix 4** provides detail of the current shortfall in the provision of this service, the demand generated by the application and also explains the statutory duty upon KCC.

The appendix demonstrates the projects serving the development and proportionate cost requested to mitigate the impact arising from this development, and accommodate the increased waste throughput within the District. Table 1 also identifies the mitigating projects serving the development.

Implementation

The above contributions comply with the provisions of CIL Regulation 122 and are necessary to mitigate the impacts of the proposal. As education contributions will not be fully met by CIL, the Local Planning Authority is requested to seek a section 106 obligation with the developer/interested parties prior to the grant of planning permission. The obligation should include

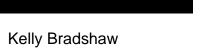
provision for the reimbursement of the County Council's legal costs, surveyors' fees and expenses incurred in completing the Agreement. Additionally, a County Council monitoring fee of £300 for each trigger point identified for County contributions within the Agreement is also required, irrespective of whether or not the County Council are party to the agreement.

Any Section 106 or UU containing contributions for KCC services should be shared with the authority via the Developer.Contributions@kent.gov.uk email address prior to its finalisation.

If you do not consider the contributions requested to be fair, reasonable, compliant with CIL Regulation 122 or supported for payment (due to viability or otherwise), it is requested that you notify us immediately and allow at least 10 working days to provide such additional supplementary information as may be necessary to assist your decision-making process in advance of the Committee report being prepared and the application being determined.

We look forward to hearing from you with details of progress on this matter.

Yours sincerely



Kelly Bradshaw
Development Investment Team
Kent County Council

Cc Mr N Ciccone c/o: Drawing Services Ltd, Hydene, Barrack Hill, Hythe, Kent, CT21 4BY- FAO: Mr James Smith KCC. Education & Communities.

Appendices:

The following Appendices contain the technical details of the County Council's assessment process.

- Education Assessment
- Communities Assessment
- 3. Social Care Requirement
- 4. Waste Assessment

KCC developer contribution assessment for Secondary (Years 7-11) Education

Distri	ct: Folkestone and Hythe	Non-applicable units:	0
Site:	Land Adjoining 16 Cherry Gardens, Littlestone, TN28 8QR	Houses:	9
Plan r	ref: FH/23/0801	Flats:	0
Date:	31/10/2023	Total units:	9

Current and forecast pupils on roll for schools within			Romney marsh non-selective and Folkestone & Hythe District selective planning groups									
DfE no.	School	2022-23 (A)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
5437	Folkestone School for Girls	925	903	885	872	844	818	819	818	816	812	811
4101	Harvey Grammar School	750	739	731	717	698	669	670	670	669	665	667
6909	Marsh Academy	911	920	943	954	931	915	916	901	879	868	851
Current and forecast pupils on roll (including the expected pupil yield from consented developments up to 31st March 2021)		2,586	2,562	2,559	2,542	2,473	2,402	2,406	2,389	2,364	2,345	2,329
Required capa	city to maintain 2% surplus capacity	2,639	2,614	2,611	2,594	2,523	2,451	2,455	2,437	2,413	2,393	2,376

Current and	Current and forecast capacity for schools within Romney marsh non-selective and Folkestone & Hythe District selective planning groups											
DfE no.	School	2022-23 (A)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
5437	Folkestone School for Girls	900	900	900	900	900	900	900	900	900	900	900
410	Harvey Grammar School	750	750	750	750	750	750	750	750	750	750	750
6909	Marsh Academy	900	900	900	900	900	900	900	900	900	900	900
Current and for	recast capacity (1)	2,550	2,550	2,550	2,550	2,550	2,550	2,550	2,550	2,550	2,550	2,550

(1) including expansion projects at existing schools that have successfully passed through statutory processes but may not yet be complete

Expected pupil yield from new developments within

Romney march	non-soloctive and	d Folkestone &	Hytho District	coloctive nlann	ing groups

Expected pu	pil yield from new developments within	Romney mar	Romney marsh non-selective and I			
Planning reference	Details	Houses	Flats	Secondary product		
FH/23/1413	Land At Elmtree Farm, Main Road, Sellindge, Ashford, TN25 63Y	105	0	5		
FH/23/1324	Land Rear of Rhodes House, Sellindge TN25 6GJ	124	0	6		
FH/23/0963	Folkestone Garden Centre, Canterbury Road, Swingfield Minnis, Folkestone, CT15 7HX	4	0	0		
FH/23/0944	Roann House, 91 Bouverie Road West, Folkestone, CT20 2PP	0	4	0		
FH/23/0814	Former Station Yard, Station Road, Lydd, Kent, TN29 9LL	28	0	6		
FH/23/0675	Two Bells, 58 Canterbury Road, Folkestone, CT19 5NJ	0	6	0		
FH/23/0574	22-24 Cheriton Gardens, Folkestone, CT20 2AS	0	8	0		
FH/23/0410	Land Rear Broad Street House, Broad Street, Lyminge	49	0	2		
FH/23/0211	52-54 Guildhall Street, CT20 1EE	0	8	0		
FH/22/1762	Selsted Farm, Canterbury Road, Selsted, Dover, CT15 7H3	10	0	1		
FH/22/1290	Land Adjoining The Dragonfly, (Former Piggery), Main Road, Sellindge	26	12	1		
FH/22/1175	93 Seabrook Road, Hythe, CT21 5QP	0	7	0		
FH/22/1109	70- 72 High Street, Hythe, CT21 5AL	0	29	0		
FH/22/1077	Cheriton Parc House, Cheriton High Street, Folkestone, CT18 8AN	36	36	2		
FH/21/2552	Land at Aerodrome Road & Elvington Lane, Hawkinge, CT18 7BF	110	0	6		
FH/21/2035	Fairfield Court Farm, Brack Lane, Brookland TN29 9RX	3	0	1		
FH/21/1688	Former St Marys Bay Holiday Village Dunstall Lane St Marys Bay TN29 0QW	11	0	2		
FH/21/1651	72 Cheriton High Street, Folkestone, CT19 4HF	12	0	1		
FH/21/1600	Land Adjacent 49 Adie Road, Greatstone, TN28 8SR	14	0	3		
FH/21/0747	Sandbanks, Coast Road, Littlestone, TN28 8RA	0	12	1		
FH/21/0553	Land Opposite 24 Station Road, Hythe	21	23	1		
FH/21/0116	Herons Park, Dengemarsh Road, Lydd, TN29 93H	56	0	11		
FH/20/2068	Land West of Ashford Road, New Romney	87	0	17		
FH/20/1706	Etchinghill Golf Club, Etchinghill, Folkestone, CT18 8FA	6	0	0		
FH/20/1608	Tanners Hill , Land adjacent to Saltwood Care Centre, Tanners Hill, Hythe, CT21 5UQ	24	0	1		
FH/20/1456	Formerly No's 30-73 Pilgrim Spring, Vacant brownfield land (previously No's 30-73 Pilgrim Spring), Folkestone, CT19 6QF	0	12	0		
FH/20/0604	Land to the South of Ashford Road, Sellindge	55	0	3		
FH/20/0532	Royal Victoria Hospital, Radnor Park Avenue, Folkestone, CT19 5BN	19	18	1		
FH/20/0467	Land adjoining Cold Harbour, Blackhouse Hill, Hythe	2	0	0		
FH/20/0015	Foxwood and Highview School, 59 Seabrook Road, Hythe, CT21 5QJ	23	119	3		
FH/19/1492	Nickolls Quarry/Martello Lakes, Dymchurch Road, Hythe	650	0	33		
FH/19/1275	Hope All Saints Garden Centre Ashford Road New Romney Kent TN28 8TH	25	0	5		
FH/19/1159	114 Sandgate Road Folkestone Kent CT20 2BW	0	2	0		
FH/19/0866	East Station Goods Yard Southern Way Folkestone Kent (S106)	39	2	0		
FH/19/0704	Highview School Moat Farm Road Folkestone	27	0	1		
FH/19/0553	Recreation Ground, Station Road, New Romney Kent	34	0	7		
FH/19/0071	Smith Medical UK, Boundary Road, Hythe	78	4	4		
FH/19/0016	Land Adjoining 86 To 88 Tontine Street Folkestone	0	10	0		
New develop	nents within the planning area	1,678	312	125		
This developm	ent	9	0	2		

ssessment summary											
Details	2022-23 (A)	2023-24 (F)	2024-25 (F)	2025-26 (F)	2026-27 (F)	2027-28 (F)	2028-29 (F)	2029-30 (F)	2030-31 (F)	2031-32 (F)	2032-33 (F)
Surplus / (deficit) capacity (including the expected pupil yield from consented developments up to 31st March 2021)	-89	-64	-61	-44	27	99	95	113	137	157	174
Expected pupil yield from new developments	125	125	125	125	125	125	125	125	125	125	125
Surplus / (deficit) capacity including the expected pupil yield from new developments	-214	-189	-186	-169	-98	-26	-30	-12	13	32	49
Expected pupil yield from this development	2	2	2	2	2	2	2	2	2	2	2
Surplus / (deficit) capacity including the expected pupil yield from new developments and this development	-216	-191	-188	-171	-100	-28	-32	-14	11	30	47
Expected pupil yield from this development that on current plans for school provision cannot be accommodated	2	2	2	2	2	2	2	2	0	0	0

Background notes:
Pupil forecasts 2023 employed from September 2023. Incorporating roll data from Schools Census Autumn 2022. Data from the Health Authority includes pre-school children born up to 31st August 2022. Forecasts use trend data over the previous three years.

Expected pupil product from new developments within the planning area

Where a section 106 agreement has been secured for a development that includes education contributions (indicated by code S106 in brackets), the expected pupil product from that development has been shown as zero. This indicates that the pupil product need arising from the development has been mitigated by the developer.

KCC Communities

Development Contributions Assessment

Site Name	Land Adjoining 16 Cherry Gardens, Littlestone, TN28 8QR
Reference No.	FH/23/0801
District	Folkestone and Hythe
Assessment Date	07/11/2023
Development Size	9
Non-Applicable Dwellings (under 56sqm GIA)	0

COMMUNITY LEARNING & SKILLS (CLS)

CLS generally operates from one central location per district owned by KCC. Many practical courses require resources (e.g., potter's wheels, kilns, stained glassing making equipment) that are not portable. Locations per district can be found on the Kent Adult Education website.

Provision of general courses (such as modern foreign languages, Maths, English and ESOL) are at capacity within these main centres. To increase capacity, CSL operates an outreach programme to bring services directly to communities: new developments will be required to contribute towards the cost of equipment and resources.

There is currently physical capacity within the hubs for specialist courses. However, increased enrolments will place additional demands on IT, learning technology and other equipment. New developments will also be expected to contribute towards this.

New adult participation from this development

1 clients

Contributions requested from this development

9 dwellings from this proposal

£34.21 per dwelling £307.89

Contributions requested towards additional equipment and resources for Adult Education Centres and outreach provision serving the development.

INTEGRATED CHILDREN'S SERVICES - YOUTH / EARLY YEARS SERVICE

Historically, services for children and young people have been delivered from a static facility, typically youth/children's centres. The level of growth planned for each district will see the majority of development taking place away from the main hubs. To increase capacity and provide for the additional need created by new developments, much of the Youth/Early Years Services will be provided via Mobile/Outreach work. This will enable services to be delivered in the vicinity of new developments, increasing the likelihood of children, young people and parent/carers engaging with them. Therefore, all development will be expected to make contributions towards equipment and resources to enable Mobile/Outreach work to take place.

For expansions and enhancements of youth hubs and children's centres, including provision of specialist equipment and resources to increase capacity, this will be determined on a case-by-case basis, to mitigate the impact of growth. District provision will be assessed, and contributions requested where there is a project.

New Youth/Early Years Service participation from this development

2 clients

Contributions requested from this development

9 dwellings from this proposal

£74.05 per dwelling £666.45

Contributions requested towards additional resources for Integrated Children's Services to enable expansion of capacity within the hubs and provision of outreach work in the vicinity of the development.

LIBRARIES, REGISTRATIONS AND ARCHIVES (LRA)

New developments will place additional demands for both physical (hard copy) books and digital (eBooks/E-Audio) stock. The National Library Standard upper threshold recommends 1532 items per 1000 population; where stock levels are below this, contributions will be sought.

Library capacity has historically been based on Museums, Libraries and Archives (MLA) recommendation of 30sqm per 1,000 population - KCC does not currently meet this standard and has no plans to increase the number of libraries in Kent (the possible exception is the provision of new space on strategic sites/garden communities). In most cases, it will seek instead to meet the need generated by new growth by:

- •Improving existing facilities
- •Refits and reconfiguration
- •Intensification of use

Library bookstock items per 1,000 population for Folkestone and Hythe (Dec 2022)

854

Target: National Library Standard bookstock items per 1,000 population (upper threshold)

1.532

New borrowers from this development

3 borrowers

Contributions requested from this development

9 dwellings from this proposal

£62.63 per dwelling £563.67

Towards additional resources, equipment and book stock (including reconfiguration of space) at local libraries serving the development, including New Romney Library, Lydd Library and Hythe Library

Development Contributions Assessment over the planning period 1/1/2019 to 31/12/2039

Site Name	Land Adjoining 16 Cherry Gardens, Littlestone, TN28 8QR
Reference No.	FH/23/0801
District	Folkestone and Hythe
Assessment Date	07/11/2023
Development Size	9

Net Social Care contributions requested: Social Care and Health Services

£1,627.92

Kent County Council has statutory* responsibilities to provide a variety of services that support and care for vulnerable adults and children across the county. In line with KCC Strategy**, the modern focus of the service is to support adults to live fulfilling and independent lives at home and in their community, ensuring adults receive the right care when they need it, and are also supported to get back on their feet when it is appropriate and possible.

To support this strategy, KCC seeks contributions toward five priority areas and may choose to apply the whole contribution to a single project, or proportionately between projects. The contribution from the development is the same. The result is greater certainty of project delivery and benefit to new communities to put together workable projects for the community and clients.

Proposed new housing development results in additional demands upon Adult Social Care (ASC) services from increases in older people and also adults with Learning, Physical and/or Mental Health Disabilities. Available care capacity is fully allocated already, with no spare capacity to meet additional demand arising from this and other new developments.

The focus of Adult Social Care is currently on the five areas listed below, offering a preventative approach to providing care. Based on an agreed set of service delivery models, an annual assessment of the impact of new and existing housing on these services has been carried out. Only the financial impacts relating to new housing are displayed.

Note: Client numbers are rounded for display purposes, but costs are based on unrounded figures

* Under the Care Act 2014, Mental Health Act 1993 and Mental Capacity Act 2005

^{**}https://www.kent.gov.uk/about-the-council/strategies-and-policies/adult-social-care-policies/your-life-your-wellbeing

A. ASSISTIVE TECHNOLOGY & HOME ADAPTATION EQUIPMENT	Assistive Technology systems and Home Adaptation Equipment are delivered to vulnerable adults in their own homes, enabling them to: live with the confidence that help is available when they urgently need it and to remain independent in their own homes.
B. ADAPTING COMMUNITY FACILITIES	Adapting Community Facilities to be accessible for those with both mental and physical disabilities means vulnerable adults can access other support services and facilities safely and comfortably.
C. SENSORY FACILITIES	Sensory facilities use innovative technology to provide a relaxing or stimulating environment for people of all ages with sensory impairment conditions. The facilities may be used to calm stress and anxiety, or to encourage sensory development and social engagement.
D. CHANGING PLACE	Changing Places have additional features than standard accessible toilets to meet the needs of people with a range of disabilities and their carers. These toilets are usually located in or near a popular public area to ensure suitable facilities are available for use by vulnerable adults when necessary.
E. SPECIALIST CARE HOUSING	Specialist care housing includes extra care accommodation and other care living accommodation for those clients with special requirements. These requirements include but are not limited to, the elderly and those with physical and learning requirements.

New Social Care Clients generated from this development:	1 client(s)	
Forecast SC clients generated from ALL proposed developments within the District (up	1,366 clients	
Contributions requested from this development	£1,627.92	

Contributions requested towards Specialist Housing in the District, Assistive Technology & Home Adaptation Equipment, Adapting Community Facilities, Sensory Facilities and Changing Places in the vicinity of the development.

Note: These projects will be delivered once the money is collected except where the implementation of the proposed project(s) relies upon pooled funds, then the project will commence as soon as practicable once the funding target has been reached.

Development Contributions Assessment over the planning period 1/1/2021 to 31/12/2030

Site Name	Land Adjoining 16 Cherry Gardens, Littestone, TN28 8QR
Reference No.	FH/23/0801
District/Area	Folkestone
Assessment Date	07/11/2023
Development Size	9

Net Waste contributions requested:

Kent County Council is the statutory 'Waste Disposal Authority' for Kent, meaning that it is responsible for the receipt and onward processing/disposal of household waste, providing Waste Transfer Stations (WTS), Household Waste Recycling Centre Services (HWRC) and monitoring closed landfills. Kent residents make approximately 3.5 million visits to HWRCs per year and each household produces an average of a 1/4 tonne of waste to be processed at HWRCs, and 1/2 tonne to be processed at WTSs annually. Kent's Waste Management services are under growing pressure with several HWRCs and WTSs over operational capacity (as of 2020).

In accordance with the Kent Waste Disposal Strategy 2017-2035, contributions may be sought towards the extension or upgrading of existing Waste facilities, or towards the creation of new facilities where a proposed development is likely to result in additional demand for Waste services. Existing Waste services will be assessed to determine the available capacity to accommodate the anticipated new service demands before developers are requested to contribute to additional provision. The proportionate costs of providing additional services for households generated from the proposed development are set out below:

A. WASTE TRANSFER STATIONS (WTS)

Additional waste generated by new households increase the throughput of waste and reduce speed of waste processing at Waste Transfer Stations.

1. Applicable dwellings from this development

9

2. Applicable dwellings from ALL proposed developments for County-wide projects (up to 2030)*

70,100

3. Overall cost of increasing capacity for 70,100 new dwellings by 2030

£9,963,313.00

4. Cost per new dwelling (£9,963,313 / 70,100 new homes)

£142.13

Contributions requested from this development

9 dwellings from this proposal

£142.13 per dwelling

£1.279.17

Contributions requested towards Folkestone WTS

B. HOUSEHOLD WASTE RECYCLING CENTRES (HWRC)

Additional households increase queuing times and congestion at HWRC's and increase throughput of HWRC waste.

1. Applicable dwellings from this development

9

2. Applicable dwellings from ALL proposed developments for County-wide projects (up to 2030)*

64,200

3. Overall cost of increasing capacity for 64,200 new dwellings by 2030

£3,338,400.00

4. Cost per new dwelling (£3,338,400 / 64,200 new homes)

£52.00

Contributions requested from this development

9 dwellings from this proposal

£52.00 per dwelling

£468.00

Contributions requested towards Folkestone HWRC

Net Contributions requested for KCC Waste from this development

£1,747.17

* Estimated

Note: These projects will be delivered once the money is collected except where the implementation of the proposed project(s) relies upon pooled funds, then the project will commence as soon as practicable once the funding target has been reached.