

APPENDIX 1

KCC Communities

Development Contributions Assessment

Site Name	Land At Barwick Road Dover CT17 0LH
Reference No.	DOV/22/01305
District	Dover
Assessment Date	28/11/2022
Development Size	137

COMMUNITY LEARNING & SKILLS	
	Services
Current Service Capacity	1,724
LESS Current adult participation in Dover district	1,810
Initial capacity shortfall/surplus (Year ending 2019)	-86
New adult participation from this development	4.92 clients
Will service capacity be exceeded?	YES
Contributions requested from this development	<u>£16.42 per dwelling</u>
<i>137 dwellings from this proposal</i>	<u>£2,249.54</u>
Towards additional equipment, resources, and classes at Dover Adult Education Centre	

YOUTH SERVICE		
	Centre and Hub based Services	Outreach and Targeted Services
Current Service Capacity	1,331	717
LESS Current youth participation in Dover district	1,398	753
Initial capacity shortfall/surplus (Year ending 2019)	-67	-36
New youth participation from this development	6.85 clients	
Will service capacity be exceeded?	YES	
Contributions requested from this development	<u>£65.50 per dwelling</u>	
<i>137 dwellings from this proposal</i>	<u>£8,973.50</u>	
Towards additional equipment and resources for the Dover Youth Service		

LIBRARIES	
Libraries assessed for this development	Library Stock and Services
Current Service Capacity	13,608
LESS Current library participation in Dover district	14,288
Initial capacity shortfall/surplus (Year ending 2019)	-680
New borrowers from this development	39.95 borrowers
Will service capacity be exceeded?	YES
Contributions requested from this development	<u>£55.45 per dwelling</u>
<i>137 dwellings from this proposal</i>	<u>£7,596.65</u>
Towards additional resources, equipment, and stock (including digital infrastructure and resources) to be made available at Dover Library	

Net contributions requested for KCC Communities' Services

£18,819.69